

**Average Cost Per Student By School**  
**Fiscal Year 2018-19**  
**Exclusive of Transportation and Food Service Costs**

	Recalibrated UFTE	General Fund		Federal Funds		Combined	
		School Cost	Total Cost Per Student	School Cost	Total Cost Per Student	School Cost	Total Cost Per Student
<b>Elementary</b>							
Wiles	935	6,602,395	7,059	457,356	707	7,059,751	7,765
Williams	567	3,866,756	6,817	417,783	1,021	4,284,539	7,838
High Springs K-8	931	6,946,170	7,465	305,621	424	7,251,791	7,889
Norton	681	4,767,243	7,000	434,193	895	5,201,436	7,895
Meadowbrook	834	6,015,608	7,216	390,763	710	6,406,371	7,926
Chiles	800	5,914,159	7,394	400,098	726	6,314,257	8,120
Talbot	761	5,822,740	7,647	413,913	665	6,236,653	8,312
Glen Springs	494	3,756,600	7,598	247,316	748	4,003,916	8,346
Newberry	611	4,679,842	7,656	475,992	1,037	5,155,834	8,694
Archer	516	4,045,683	7,847	345,361	903	4,391,044	8,750
Hidden Oak	770	6,121,944	7,951	407,649	821	6,529,593	8,772
Finley	682	5,553,447	8,145	525,207	1,032	6,078,654	9,177
Foster	518	4,281,981	8,263	419,812	1,153	4,701,793	9,416
Littlewood	712	5,927,778	8,331	676,917	1,263	6,604,695	9,594
Idylwild	688	6,001,407	8,720	757,700	1,484	6,759,107	10,204
Irby	405	3,709,691	9,169	342,101	1,171	4,051,792	10,340
Lake Forest	387	3,323,844	8,597	441,877	1,796	3,765,721	10,394
Shell	349	3,222,127	9,241	404,031	1,500	3,626,158	10,742
Terwilliger	454	4,273,406	9,409	748,486	2,111	5,021,892	11,520
Alachua	336	3,388,043	10,069	369,129	1,452	3,757,172	11,521
Rawlings	317	3,272,309	10,334	403,349	1,879	3,675,658	12,213
Duval	156	2,025,449	12,970	219,902	1,907	2,245,351	14,877
Metcalfe	215	2,696,568	12,560	364,205	2,492	3,060,773	15,052
<b>Average Elementary</b>	<b>13,118</b>	<b>106,215,190</b>	<b>8,097</b>	<b>9,968,761</b>	<b>1,053</b>	<b>116,183,951</b>	<b>9,150</b>
<b>Middle</b>							
Kanapaha	1,044	6,517,164	6,244	302,830	375	6,819,994	6,619
Ft. Clarke	1,003	6,580,705	6,559	251,212	359	6,831,917	6,918
Oak View	882	5,938,013	6,733	245,896	388	6,183,909	7,121
Westwood	1,082	7,505,070	6,938	288,080	443	7,793,150	7,381
Bishop	682	5,085,531	7,453	155,940	374	5,241,471	7,828
Lincoln	629	4,693,444	7,463	152,597	390	4,846,041	7,853
Mebane	368	2,897,491	7,865	120,121	424	3,017,612	8,288
<b>Average Middle</b>	<b>5,690</b>	<b>39,217,418</b>	<b>6,892</b>	<b>1,516,676</b>	<b>392</b>	<b>40,734,094</b>	<b>7,284</b>
<b>High</b>							
Buchholz	2,103	13,036,555	6,199	594,965	337	13,631,520	6,536
GHS	1,763	11,171,929	6,338	511,467	391	11,683,396	6,729
Santa Fe	1,011	6,667,516	6,597	253,286	341	6,920,802	6,938
Eastside	1,271	9,111,597	7,169	413,728	455	9,525,325	7,625
Newberry	584	4,606,233	7,885	264,579	527	4,870,812	8,412
Hawthorne 6-12	337	2,929,345	8,694	314,283	1,126	3,243,628	9,820
Prof. Academy Lofton	243	2,762,719	11,390	53,848	324	2,816,567	11,714
<b>Average High</b>	<b>7,311</b>	<b>50,285,894</b>	<b>6,878</b>	<b>2,406,156</b>	<b>422</b>	<b>52,692,050</b>	<b>7,300</b>
<b>Special Centers</b>							
Lanier	164	4,359,269	26,545	676,511	4,962	5,035,780	31,507
AQ Jones	75	2,956,636	39,280	218,874	4,069	3,175,510	43,350
<b>Average Special Centers</b>	<b>239</b>	<b>7,315,905</b>	<b>30,548</b>	<b>895,385</b>	<b>4,681</b>	<b>8,211,290</b>	<b>35,229</b>